

Explanation of Variances – Creeting St Mary Parish Council 2022/23

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount												
3 – Total other receipts	17,172	31,653	-14,481	- 46%	Decrease in other receipts over 2022/23 following a large decrease in VAT Reclaim, no grants received and less CiL money received.	17,172												
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4 – Staff Costs	5,201	3,313	1,888	56.9%	Increase for 2022/23 as Clerk received an increase in scale point and also an inflation increase of 8%.	5,201												
5 – Loan interest/Capital repayments	0	0	-	-		-												
6 – All other payments	15,985	49,043	- 33,058	- 67%	Decrease in all other payments over 2022/23 due to a large decrease in CiL payments and VAT payments.	15,985												
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					ICT & Website - £367.05 Insurance - £1,055.89 Investment in Assets - £259.85 Maintenance - £922.15 Payroll - £67.50 S.137 - £19.99 Training - £0 Village Events - £1,246.01 Blacksmiths Field - £24.95 VAT Expenditure - £1,919.99	ICT & Website - £711.20 Insurance - £872.03 Investment in Assets - £591.56 Maintenance - £1,212.84 Payroll - £22.50 S.137 - £17.99 Training - £0 Village Events - £1,248.51 Blacksmiths Field - £0 VAT Expenditure - £5,622.	
9 – Total fixed assets	54,401	53,920	481	0.9%	Increase of £481 in fixed assets following purchase of various items.		54,401
10 – Total borrowings	0	0	-	-			-